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DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

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TO: DDA

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FROM: D/CO

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REPLACES FORM 36-8 WHICH MAY BE USED.

FORM NO. 1 FEB 56 241 -CONFIDENTIAL

MEMORANDUM FOR:

Executive Director

96-9

FROM:

25X1

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25X1

William F. Donnelly

Deputy Director for Administration

SUBJECT:

O/DCI and DCI Area New Communications Services

Requirements, FY1989 through FY1993

- The purpose of this memorandum is to once again begin the process of identifying, costing, and programming resources for new communications services which will be required in the five-year period from FY1989 through FY1993. This process has been in place for several years and has proven to be an efficient mechanism to add new services to the communications network.
- It is requested that you identify all requirements for new or enhanced levels of communications services for overseas or domestic activities which will be needed by the Office of the Director and DCI area components in FY1989 through FY1993. For ease of submission, please forward all of your requirements to the Office of Communications (OC) as has been done in the past. OC and the Office of Information Technology (OIT) will then determine who has responsibility for these services. responsible Office will then develop cost estimates for these new requirements and forward the information back to the requestor for inclusion in the FY1989-FY1993 program plan.
- Agency components requesting new or enhanced communications services are responsible for programming and budgeting for those services for the fiscal year in which the service is to be established and for one year thereafter. OC or OIT, as appropriate, will program and budget for the service at FY+2 and beyond. Please do not include near term requirements (FY87/88) in this submission as they should have been collected in previous years. Unprojected critical requirements will, of course, be discussed on an individual basis.

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-CONFIDENTIAL

SUBJECT: O/DCI and DCI Area New Communications Services
Requirements, FY1989 through FY1993

4. A wide range of secure wideband and narrowband data transmission services required for the current and new Headquarters buildings have been included in the new building support initiative. Should you identify other special or unique communications needs for the existing or new building, please include such service requirements in your submission.

5. The FY1989-FY1993 new communications requirements activity will be tracked within OC by the Management and Plans Staff. In order to meet critical time scheduling, please use the attached sample format and provide your new requirements to OC no later than 10 December 1986. If you have any questions, please contact

[Is] William F. Donnelly

William F. Donnelly

Attachment:
Sample Requirement Sheet

25X1

25X1

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Requirements, FY1989	through FY1993
ORIG: OC-MPS	(280ct86)
Distribution: Original - Addressee w/att 1 - ER w/o att 2 - DDA w/att 1 - D/OIT w/o att 1 - D/CO w/o att	
AUTH:	
Director of Communications	Date Date
COORD:	
Director of Information Techno	plogy Date

(Classify) S A M P L E

REQ. NUMBER: OFFICE RANK: OFFICE: TITLE: Please check type of New Communications Service. Enhanced communications to existing capabilities. ____Communications services for Ongoing Initiatives. ____Communications services for New Initiatives. REQUIREMENT: JUSTIFICATION: TIME REQUIREMENT: IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS: CONTACT: Name: Office:

Telephone:

33-XXXX Secure

CONFIDENTIAL

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SUBJECT: O/DCI and DCI Area New Communications Services
Requirements, FY1989 through FY1993

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[10] William T. Demony

William F. Donnelly

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	Distribution: Original - Addressee w/att 1 - ER w/o att 2 - DDA w/att 1 - D/OIT w/o att 1 - D/CO w/o att
25 X 1	AUTH:
	Director of Communications Date
	COORD:
25 X 1	11/4/96
	Director of Information Technology Date

(Classify) S A M P L E

REQ. NUMBER:

OFFICE RANK
OFFICE:
TITLE:
Please check type of New Communications Service.
Enhanced communications to existing capabilities.
Communications services for Ongoing Initiatives.
Communications services for New Initiatives.
REQUIREMENT:
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JUSTIFICATION:
TIME REQUIREMENT:
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IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS:
CONTACT:
Name:
Office:
Telephone: 33-XXXX Secure